CONTINENTAL MANOR

STREET

ABBOTSFORD 54405 Phone: (715) 223-2359		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	59	Average Daily Census:	58

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	,
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	35.6 39.0
Developmental Disabilities	8.5	Under 65	1.7	More Than 4 Years	25.4
Mental Illness (Org./Psy)	25.4	65 - 74	6.8		
Mental Illness (Other)	5.1	75 - 84	37.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	45.8		
Para-, Quadra-, Hemiplegic	13.6	95 & Over	8.5	Full-Time Equivalent	
Cancer	1.7			Nursing Staff per 100 Resid	lents
Fractures	1.7		100.0	(12/31/05)	
Cardiovascular	13.6	65 & Over	98.3		
Cerebrovascular	0.0			RNs	8.6
Diabetes	3.4	Gender	%	LPNs	9.2
Respiratory	6.8			Nursing Assistants,	
Other Medical Conditions	20.3	Male	32.2	Aides, & Orderlies	33.4
		Female	67.8		
	100.0				
	i		100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay			amily Care]	Managed Care	<u>l</u>		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.2	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Skilled Care	5	100.0	333	44	95.7	118	0	0.0	0	4	100.0	166	0	0.0	0	4	100.0	315	57	96.6
Intermediate				1	2.2	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		46	100.0		0	0.0		4	100.0		0	0.0		4	100.0		59	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	9.2	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent -	Residents
Private Home/With Home Health	2.6	Bathing	0.0		78.0	22.0	59
Other Nursing Homes	5.3	Dressing	15.3		78.0	6.8	59
Acute Care Hospitals	77.6	Transferring	18.6		72.9	8.5	59
Psych. HospMR/DD Facilities	1.3	Toilet Use	18.6		71.2	10.2	59
Rehabilitation Hospitals	2.6	Eating	76.3		20.3	3.4	59
Other Locations	0.0	******	******	*****	******	*******	******
Total Number of Admissions	76	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	15.3	Receiving Resp	iratory Care	10.2
Private Home/No Home Health	23.7	Occ/Freq. Incontiner	nt of Bladder	44.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	17.1	Occ/Freq. Incontiner	nt of Bowel	27.1	Receiving Suct	ioning	0.0
Other Nursing Homes	3.9	_			Receiving Osto	my Care	5.1
Acute Care Hospitals	9.2	Mobility			Receiving Tube	Feeding	3.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	30.5
Rehabilitation Hospitals	0.0					-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	30.3	With Pressure Sores		0.0	Have Advance D	irectives	76.3
Total Number of Discharges		With Rashes		5.1	Medications		
(Including Deaths)	76	İ			Receiving Psyc	hoactive Drugs	66.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	l Size:	Lic	ensure:				
	This	Pro	prietary	50	1-99	Ski	lled	Al	1		
	Facility	Peer	Peer Group		Group	Peer	Group	Faci	lities		
	%	% % Rat		% Ratio		૪	Ratio	ે	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	85.8	1.13	86.3	1.12	88.8	1.09	88.1	1.10		
				80.0	0.42	83.2	0.41	77.6	0.44		
Current Residents from In-County	33.9	81.3	0.42								
Admissions from In-County, Still Residing	11.8	16.8	0.71	18.8	0.63	18.7	0.63	18.1	0.65		
Admissions/Average Daily Census	131.0	216.2	0.61	180.5	0.73	177.7	0.74	162.3	0.81		
Discharges/Average Daily Census	131.0	217.8	0.60	178.7	0.73	179.2	0.73	165.1	0.79		
Discharges To Private Residence/Average Daily Census	53.4	100.9	0.53	87.1	0.61	83.4	0.64	74.8	0.71		
Residents Receiving Skilled Care	98.3	97.2	1.01	96.4	1.02	96.3	1.02	92.1	1.07		
Residents Aged 65 and Older	98.3	91.5	1.07	93.5	1.05	91.3	1.08	88.4	1.11		
Title 19 (Medicaid) Funded Residents	78.0	61.7	1.26	59.0	1.32	61.8	1.26	65.3	1.19		
Private Pay Funded Residents	6.8	19.4	0.35	24.5	0.28	22.5	0.30	20.2	0.34		
Developmentally Disabled Residents	8.5	0.9	9.74	0.8	10.01	1.1	7.69	5.0	1.70		
Mentally Ill Residents	30.5	28.9	1.06	31.6	0.97	34.8	0.88	32.9	0.93		
General Medical Service Residents	20.3	23.7	0.86	26.1	0.78	23.0	0.88	22.8	0.89		
Impaired ADL (Mean)	42.4	47.9	0.89	47.8	0.89	48.4	0.87	49.2	0.86		
Psychological Problems	66.1	59.1	1.12	57.6	1.15	59.5	1.11	58.5	1.13		
Nursing Care Required (Mean)	6.8	7.1	0.96	7.0	0.97	7.2	0.94	7.4	0.91		